29th October 1935]

The cost of the quarters will be restricted as far as possible on the basis of the standard rent leviable. The proposal also involves an ultimate recurring expenditure of Rs. 27,269 under " Establishment," " Diet," and " Medicines and Hospital necessaries " and a non-recurring expenditure of Rs. 6,02,852 as detailed at the top of this note. In view of the special urgency of the scheme, it is proposed to start the work in the current year itself and take up for execution the out-patients, venereal and skin clinics for males and females and the compound wall. The amount required in the current year for this purpose will be Rs. 10,500 and it can be met by reappropriation from savings within the sanctioned grant for civil works expenditure. As, however, the proposed reconstruction of the hospital at a cost of about Rs. 6 lakhs constitutes a new service, it is proposed to move a demand for a supplementary grant for a token sum of Rs. 100 under " Grant XXIX—Civil Works." It is also proposed to debit the expenditure to " 60. Civil Works—Not charged to Revenue " and to finance it from Provincial balances for the present as the estimated cost of the scheme exceeds Rs. 5 lakhs.

APPENDIX XII.

[Vide item VII (4) at page 72 supra.]

(4) ADDITIONAL APPROPRIATION TO MEET EXPENDITURE ON FAMINE RELIEF.

Grant. (1)	Head of account. (2)	Amount of supplementary grant required in 1935-36. (3)
		RS.
XXXII. Famine Relief—Reserved.	43. Famine	14,39,800

Explanatory note.

The budget estimate for 1935–36 under " 43. Famine " was fixed at Rs. 1,25,000. Famine relief operations were started in 1934–35 in the Anantapur and Bellary districts and twenty-one relief works in the former and eight in the latter were opened for the relief of distress, the largest number of persons relieved being 90,654 per day, during the week ending 13th July 1935, in the Anantapur district and 38,125 per day, during the week ending 20th July 1935, in the Bellary district. There has however been a considerable improvement in seasonal conditions since then. Agricultural operations are being resumed and the number of persons on relief has fallen appreciably.

The total amount required under " 43. Famine Relief—Voted " during 1935–36 is now estimated at Rs. 15,64,800 and excluding the amount of Rs. 1,25,000 for which provision has already been made in the Budget Estimate for 1935–36, the additional allotment now required is Rs. 14,39,800, as indicated in the appendix to this note. It is proposed to move a demand for a supplementary grant for this amount. The expenditure will be met by transfer from the Famine Relief Fund.

APPENDIX.

		Total amount required for 1935–36.	Amount provided for in the budget estimate for 1935–36.	Additional allotment now required (figures rounded to hundreds).
43. Famine relief—				
Voted—		RS.	RS.	RS.
(a) Salaries and establishments	..	99,560	18,000	81,600
(b) Relief works	..	13,49,738	77,000	12,72,700
(c) Gratuitous relief	..	73,975	10,000	64,000
(d) Miscellaneous	..	41,533	20,000	21,500
Total	..	15,64,806	1,25,000	14,39,800

APPENDIX XIII.

[Vide item VIII at page 80 supra.]

FINANCE DEPARTMENT.

Comparative statement showing actual receipts under the Principal heads of Provincial revenues in the first six months of 1934–35 *and* 1935–36, *actuals for full year* 1934–35, *and Revised Estimate for the year* 1935–36.

Revenue heads.	Six months' actuals. 1934–35.	Six months' actuals. 1935–36.	Deterioration in 1935–36 [column (3) — column (2)].	Actuals for full year 1934–35.	1935–36. Budget estimate.	1935–36. Revised estimate based on six months' actuals.	Deterioration in Revised Estimate, 1935–36, as compared with budget [column (7) — column (6)].
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.
V. Land Revenue.	1,62·45	1,55·62	— 6·83	7,15·41	7,36·94	7,29·94	— 7·00
VI. Excise ..	2,03·57	1,96·13	— 7·44	4,23·12	4,23·71	4,09·71	— 14·00
VII. Stamps ..	1,07·86	1,03·02	— 4·84	2,17·11	2,17·84	2,08·84	— 9·00
VIII. Forest ..	23·94	22·03	— 1·91	44·34	44·09	42·09	— 2·00
IX. Registration.	16·58	16·30	— 0·28	31·92	31·45	31·45	Nil.
Total under the Principal heads of revenue.	5,14·40	4,93·10	— 21·30	14,31·90	14,54·03	14,22·03	— 32·00

The principal sources of Provincial revenues are Land Revenue, Excise, Stamps, Forest and Registration. These contribute about 88 per cent of the total revenues of the Province.

As compared with the collections from April to September 1934, those from April to September 1935 show a fall of Rs. 21·30 lakhs under these heads. The budget for the current year took credit for an increase of Rs. 22·13 lakhs over the actuals for 1934–35 under these heads, but the revised estimate as at present anticipated is likely to be below the budget by Rs. 32 lakhs and below the actuals of 1934–35 by Rs. 9·87 lakhs.

28th October 1935. C. E. JONES.